



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

**Meeting to be held in The Reginald Centre, 263
Chapeltown Road, Leeds LS7 3EX**

Monday, 5th December, 2016 at 7.30 pm

PLEASE NOTE: A workshop with Councillors, local residents, partner organisations and stakeholders on the theme of Community Safety will be held at 6.30pm prior to the start of the formal Community Committee meeting.

Councillors:

J Dowson	- Chapel Allerton;
M Rafique	- Chapel Allerton;
E Taylor (Chair)	- Chapel Allerton;
R Charlwood	- Moortown;
S Hamilton	- Moortown;
A Sobel	- Moortown;
G Hussain	- Roundhay;
C Macniven	- Roundhay;
E Tunnicliffe	- Roundhay;





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East North East Area Leader: Jane Maxwell Tel: 336 7627

*Images on cover from left to right:
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree
Moortown - Moortown Corner Shops; Gledhow Valley Woods
Roundhay – Oakwood Clock; Roundhay Park*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>PLEASE NOTE: A workshop with Councillors, local residents, partner organisations and stakeholders on the theme of Community Safety will be held at 6.30pm prior to the start of the formal Community Committee meeting. Please refer to item 9 on this agenda to support those discussions.</p> <p>WELCOME</p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
6			OPEN FORUM In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
7			MINUTES OF THE PREVIOUS MEETING To confirm as a correct record the minutes of the previous meeting held 19 th September 2016	1 - 6
8			MATTERS ARISING To note any matters arising from the minutes of the previous meeting	
9	Chapel Allerton; Moortown; Roundhay		EAST NORTH EAST DIVISIONAL LOCALITY SAFETY PARTNERSHIP PERFORMANCE REPORT To consider a report submitted by the East North East Locality Safety Partnership which provides an overview of the performance of the East North East Locality Safety Partnership during the period between 1st April 2016 and 13th November 2016.	7 - 10
10	Chapel Allerton; Moortown; Roundhay		NEIGHBOURHOOD IMPROVEMENT UPDATE REPORT To consider the report of the East North East Area Leader which provides an update on neighbourhood improvement activity across Inner North East Leeds within the two Neighbourhood Improvement Partnerships (NIPs) – Chapeltown and Meanwood	11 - 14

Item No	Ward/Equal Opportunities	Item Not Open		Page No
11	Chapel Allerton; Moortown; Roundhay		<p>ENVIRONMENTAL SERVICE LEVEL AGREEMENT 2016/17</p> <p>To consider the report of the Chief Officer, Environmental Action Service seeking to confirm the continuation of the current Service Level Agreement (SLA) between the Committee and the Environmental Action Service, as overseen on its behalf by the Environmental Sub Group. The report provides the Committee with an opportunity to discuss and refer related issues to the sub group to look at on its behalf which may include any potential changes in local priorities, service development requests for the 2017/18 SLA and any current performance related issues.</p>	15 - 22
12	Chapel Allerton; Moortown; Roundhay		<p>COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To consider the report of the East North East Area Leader which provides an update on the work programme of Inner North East Community Committee, its' recent successes and current challenges</p>	23 - 30
13	Chapel Allerton; Moortown; Roundhay		<p>WELLBEING BUDGET REPORT</p> <p>To consider the report of the ENE Area Leader on the Inner North East Community Committee Wellbeing budget.</p>	31 - 40
14			<p>COMMUNITY COMMENT</p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at <u>10 minutes.</u></p> <p>Due to the number and nature of queries it will not be possible to provide responses immediately at the meeting. However, members of the public shall receive a formal response within 14 working days.</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
15			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next formal Community Committee meeting as 7th March 2017 at 6.30pm.</p> <p>MAP OF VENUE</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	41 - 42

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INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 19TH SEPTEMBER, 2016

PRESENT: Councillor E Taylor in the Chair

Councillors R Charlwood, J Dowson,
S Hamilton, G Hussain, C Macniven,
M Rafique and A Sobel

Approximately 20 representatives of the local community, organisations and stakeholders attended the meeting.

- 20 Appeals Against Refusal of Inspection of Documents**
There were no appeals against the refusal of inspection of documents.
- 21 Exempt Information - Possible Exclusion of the Press and Public**
The agenda contained no exempt information.
- 22 Late Items**
No formal late items of business were added to the agenda.
- 23 Declarations of Disclosable Pecuniary Interests**
No declarations of disclosable pecuniary interests were made.
- 24 Apologies for Absence**
Apologies were received from Councillor Tunnicliffe.
- 25 Open Forum**
No matters were raised under the Open Forum.
- 26 Minutes of the previous meeting**
RESOLVED – The minutes of the previous meeting held 20th June 2016 were approved as a correct record.
- 27 Matters Arising**
There were no matters arising.
- 28 Leeds Culture Strategy 2017-2030**
Members received the report of the Chief Officer, Culture & Sport on the approach taken to develop the new Culture Strategy for Leeds 2017-30. The report had been considered in detail with local residents, partners and stakeholders during the informal workshop session held prior to the formal meeting.

Leanne Buchan, Culture & Sport Development, attended the meeting and had presented the key issues during the workshop, which included the following:

- The consultation undertaken so far and the new approach to consultation seeking input to develop the Strategy

- The definition of the term 'culture' (to include community, food, faith and place)
- The value of 'culture' to communities; in terms of addressing health, wealth and inequality, planning for public spaces etc

RESOLVED –

- a) To note the contents of the report
- b) To note that the comments made during the workshop session will be used to inform the development of the new Culture Strategy.

29 Leeds Bid to become European Capital of Culture 2023

Members received the report of the Chief Officer, Culture & Sport on Leeds' bid to become European Capital of Culture 2023. The report had been considered in detail with local residents, partners and stakeholders during the informal workshop session held prior to the formal meeting.

Leanne Buchan, Culture & Sport Development, attended the meeting and had presented the key issues during the workshop which included the following:

- The benefits to the city in terms of promotion and transformation of the city, raising the international profile and economic awareness of the city
- The impact of the outcome of the European Referendum on the bid

RESOLVED –

- a) To note the contents of the report
- b) To note that the comments made during the workshop will be used to contribute to the bid for European Capital of Culture 2023.

30 Community Committee Update Report

Neil Pentelow, Area Officer, presented an update on the work programme of the Inner North East CC, its recent successes and challenges. The report also provided an outline of the main issues discussed by the Member advisory sub groups and the progress of the Neighbourhood Improvement Partnerships.

Councillor Rafique, Inner North East CC Champion for Community Safety, reported on the work of the ENE Community Safety Partnership, including devising a "plan on a page" approach to presenting the Partnerships' priorities, and ongoing work to address anti-social behaviour in the Stonegate estate area and to establish a Neighbourhood Watch in the Mexborough's.

Councillor Macniven, Inner North East CC Champion for Adult Social Care reported on the extensive ongoing work to integrate adult services, specifically to secure the availability of a wider variety of services at the Frederick Hurdle Day Centre.

The CC noted the community events held in the Inner North East CC area since the last meeting and Members paid particular tribute to the organisers, participants and attendees at the Leeds West Indian Carnival/Leeds Black Music Event held back to back over August Bank Holiday weekend.

RESOLVED – That the contents of the report and discussions be noted.

31 Wellbeing Report

Neil Pentelow, Area Officer, presented the report on the Committee's current budget position which included decisions taken under delegated authority for the area since the last CC meeting and new wellbeing applications submitted for consideration at this meeting.

During discussions, comments regarding the following were noted:

- Top-sliced allocation for Flower planters (£2,050); their location and maintenance
- Top-sliced allocation for CCTV provision (£7,500) and whether the contract for provision was three or five years
- Provision of a future base for the Friday Night Club (£2,200)
- Monitoring the activity and progress of previously funded projects

RESOLVED

- a) To note the current balances for the 2016/17 and the spend to date against these budgets as set out in Appendix 1 of the submitted report
- b) To note the spend to date against budget headings for the 2016/17 financial year
- c) To note the delegated decisions made since the last meeting of the Inner North East Community Committee (20th June 2016) as outlined in paragraph 15 of the submitted report
- d) That, having considered the applications, the project proposals (as outlined in paragraphs 17 to 23 of the report) and Member' comments, the following be agreed:

Wellbeing Fund Project	Granted
Fusion Café @ Reginald Centre	£1,928.36
Gateway @ Chapeltown	£8,000
Money and Benefit Buddies	£1,473
Community Participation & Learning	£1,000
Youth Activity Fund Project	
Bonfire Night	£2,400
Friday Night Club	£2,200

32 Employment and Skills Update

Members considered a report from the Chief Officer, Employment & Skills on Employment and Skills Service activity and key unemployment data for the Inner North East area.

Councillor G Hussain, Inner North East CC Champion for Employment & Skills introduced the item and highlighted the role and priorities of the ENE Employment and Skills Board.

Keri Evans, Employment & Skills (Communities & Partnerships) presented the report and provided an outline of:

- The uptake of support through the Job shop services
- The provision of Workplace Leeds mental health support at the Reginald Centre, with staff being offered specific training to support individuals

- The work undertaken to review services and identify gaps or link existing service offers to better support young people and those over 50 years
- Information Sessions to promote the service and inform residents of the vacancies available.
- The bids made to secure funding from the European Structural Investment Fund (ESIF) to support future employment & skills work. In response to a query, it was agreed that details of the local providers of ESIF funded schemes and Adult Learning schemes would be provided to directly to Members

RESOLVED – To note the contents of the report.

33 Leeds Transport Conversation

The Committee considered a report on the Transport Conversation and engagement process. The report sought feedback and input on the future strategic approach to transport in the city, as well as the development of proposals and a delivery plan for the £173m fund due to be allocated to Leeds following the cancellation of the NGT project.

Andrew Hall, Head of Transportation, City Development, introduced the report and sought the community's' views on transport concerns and problems along with ideas for local solutions. Two key elements of the consultation were highlighted as being:

- Proposals to utilise the £173 m former trolleybus funding
- The production of a wider Transport Strategy for the next 20 years

The Committee made use of the "Community Comment" agenda item to discuss the presentation in detail with local residents and the following issues and suggestions were considered:

- The issues already identified on the existing network, such as congestion on the A660 and Chapeltown Road
- Reliability, cost, cleanliness, timetabling and connectivity between wards were identified as reasons for the decrease in bus use. A suggestion was made to extend the No.38 bus route across the city to include employment sites at Leeds Hospitals and the Aire Valley, which could improve passenger numbers and automatically connect with Harehills. The intention to invite West Yorkshire Combined Authority to future transport workshops to discuss the ongoing work with bus service providers was noted.
- Links to HS2 and the Northern Powerhouse
- The forthcoming upgrade of carriage stock for the Northern/Trans-Pennine routes
- The possible deadline by which the £173m must be spent
- The need to recognise that some initiatives – such as cycle routes - are not suitable for all residents and the strategy must ensure that future proposals are accessible for all.
- Recognition of the experiences of older and/or vulnerable people when relying on transport and the need to include independent transport initiatives – such as the Access Bus- in the wider transport strategy

The Committee noted the intention to facilitate further local consultation to inform the transport strategy; and supported further publicity to encourage as many people as possible, with a wide range of transport needs, to take part

RESOLVED –

- a) To thank officers for the presentation and to note the contents of the report
- b) To note the intention to facilitate further local consultation to inform the transport strategy
- c) To note the wider strategic context of the Transport Conversation which will extend beyond a first phase conversation into the Spring/ Summer of next year, informing a wider transport strategy for the City and your area over the next 20 years
- d) To note the Department of Transport £173.5 million offer for public transport improvements, in the context of a currently planned report to Executive Board on the 19th October and the planned submission of strategic investment case to the Department of Transport.
- e) To note the initial feedback provided and indicators of key priorities for transport investment in the city and the local Inner North East community.

34 Community Comment

No further matters were raised.

35 Date and time of Next Meeting

RESOLVED – To note the date and time of the next meeting as Monday 5th December 2016 at 6.30pm.

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Report of: East North East Locality Safety Partnership

Report to: Inner North East Community Committee (Roundhay, Moortown and Chapel Allerton wards)

Report author: Beverley Yearwood - Area Community Safety Co-ordinator (07891 271076)

Date: 5th December 2016

East North East Divisional Locality Safety Partnership Performance Report

Purpose of report

1. This report provides Members of the Inner North East Community Committee with an overview of the performance of the East North East Locality Safety Partnership.
2. The report focuses on the period between 1st April 2016 and 13th November 2016.

Main issues

Performance Framework

The Locality Community Safety Partnership will continue to develop activity and manage performance against the strategic outcomes of the city.

Safer Leeds has agreed the following three shared priorities for 2016/17, Promoting Community Tolerance and Respect, Keeping People Safe from harm and Protecting property and the rights of citizens. Our priorities are:

- Anti-social behaviour
- Domestic violence and abuse
- Hate crime/ community tensions
- Offending behaviours
- Serious acquisitive crime
- Vulnerable victims

Cross-cutting issues

- *Drugs*
- *Alcohol*
- *Mental Health*

Performance Highlights

Overall Crime

3. Total recorded crime across Inner North East to date is 3284 offences recorded compared with 2957 recorded offences at the same time in the previous year. A total increase of 317 offences reported to date.

Ward Breakdown

WARD	CRIME Type	01 April - 13 November 2016	01 April - 13 November 2015	CHANGE
Chapel Allerton Ward	Burglary Dwelling	138	66	72
	Burglary Elsewhere	43	61	-18
	Criminal Damage	261	200	61
	Drugs Offences	37	48	-11
	Other Theft	232	225	7
	Robbery	33	22	11
	Theft From Motor Vehicle	81	118	-37
	Theft Of Motor Vehicle	34	31	3
	Violent Crime	551	399	152
WARD TOTAL		1410	1170	240
Moortown Ward	Burglary Dwelling	97	63	34
	Burglary Elsewhere	36	38	-2
	Criminal Damage	72	91	-19
	Drugs Offences	8	10	-2
	Other Theft	215	252	-37
	Robbery	12	6	6
	Theft From Motor Vehicle	98	66	32
	Theft Of Motor Vehicle	23	13	10
	Violent Crime	271	174	97
WARD TOTAL		832	713	119
Roundhay Ward	Burglary Dwelling	77	90	-13
	Burglary Elsewhere	88	87	1
	Criminal Damage	103	108	-5
	Drugs Offences	19	20	-1
	Other Theft	314	353	-39
	Robbery	16	8	8
	Theft From Motor Vehicle	116	157	-41
	Theft Of Motor Vehicle	25	18	7
	Violent Crime	274	233	41
WARD TOTAL		1032	1074	-42
OVERALL TOTAL		3274	2957	317

As illustrated in the table above Roundhay ward is the only ward with a reduction in recorded crime to date with Chapel Allerton ward currently seeing the greatest increase in recorded crime.

Anti-Social Behaviour (ASB)

4. Total recorded Anti-social behaviour incidents reported to WYP across crime the Inner North East to date is 807 recorded compared with 679 recorded incidents at the same time in the previous year. A total increase of 128 incidents reported to date.

Ward Breakdown

WARD	ASB Type	01 April - 13 November 2016	01 April - 13 November 2015	CHANGE
Chapel Allerton Ward	ADULT NUISANCE - NON ALCOHOL RELATED	60	41	19
	ALCOHOL	15	21	-6
	FIREWORKS/SNOWBALLING	41	20	21
	LITTERING/DRUGS PARAPHERNALIA	4	2	2
	NEIGHBOUR RELATED	69	68	1
	NUISANCE CAR/VAN	24	12	12
	NUISANCE MOTORCYCLE/QUAD BIKE	45	55	-10
	YOUTH RELATED	149	95	54
	WARD TOTAL	407	314	93
Moortown Ward	ADULT NUISANCE - NON ALCOHOL RELATED	26	17	9
	ALCOHOL	3	6	-3
	FIREWORKS/SNOWBALLING	16	5	11
	LITTERING/DRUGS PARAPHERNALIA	0	1	-1
	NEIGHBOUR RELATED	60	59	1
	NUISANCE CAR/VAN	19	5	14
	NUISANCE MOTORCYCLE/QUAD BIKE	20	32	-12
	TRAVELLER RELATED	1	1	0
	YOUTH RELATED	62	58	4
	WARD TOTAL	207	184	23
Roundhay Ward	ADULT NUISANCE - NON ALCOHOL RELATED	35	28	7
	ALCOHOL	6	13	-7
	FIREWORKS/SNOWBALLING	21	15	6
	LITTERING/DRUGS PARAPHERNALIA	2	1	1
	NEIGHBOUR RELATED	48	49	-1
	NUISANCE CAR/VAN	13	7	6
	NUISANCE MOTORCYCLE/QUAD BIKE	16	11	5
	YOUTH RELATED	52	57	-5
	WARD TOTAL	193	181	12
OVERALL TOTAL		807	679	128

As Illustrated in the table above all wards have seen an increase during this period in recorded ASB incidents to West Yorkshire Police.

Corporate Considerations

Consultation and Engagement

5. The North East Locality Safety Partnership works in partnership with the voluntary and community sector and, when necessary, carries out statutory consultation as appropriate.

Equality and Diversity/Cohesion and Integration

6. Consideration is given to the equality impact of delivering the Safer Leeds strategy across North East Locality Safety Partnership. Where a negative equality impact is identified action will be taken to mitigate the impact or risk.

Council Policies and City Priorities

7. The North East Locality Safety Partnership delivers directly against the Safer Leeds priorities and city wide strategic outcomes.

Resource and Value for Money

8. The work undertaken by the Locality Safety Partnership is underpinned by maximisation of resources through effective partnership work.

Conclusion

9. Overall an increase of overall crime and ASB recorded across the Inner North East wards at Week 33 (13th November 2016) compared with the previous year. It is to be noted that some changes have been made to how some offences are recorded which should be considered.

Recommendations

10. Members are asked to continue supporting the Locality Community Safety Partnership in relation to continuing to deliver against the priorities set out by Safer Leeds for 2016/17.



Report of: Jane Maxwell; Area Leader (East North East)

Report to: Inner North East Community Committee (Chapel Allerton, Moortown and Roundhay wards)

Report author: Clare Wiggins (Area Improvement Manager) / Leanne Manning (Area Officer)

Date: 5th December 2016

Neighbourhood Improvement Update report

Purpose of report

1. This report provides an update on neighbourhood improvement activity across Inner North East Leeds within the two Neighbourhood Improvement Partnerships (NIPs) – Chapeltown and Meanwood.

Main issues

2. The East Leeds neighbourhood improvement approach is now well established, driving improvements across six NIPs within Inner East and Inner North East Community Committee areas. Partner engagement has been very positive and has ensured progress has been made in all priority neighbourhoods across a range of issues. All priority neighbourhoods now have NIPs established and action 'plans on a page' in place. These have been presented to the Board for comment and endorsement.
3. The NIP approach has enabled significant progress within Chapeltown and Meanwood, with this work being led by the Community Committee funded Area Officer who is providing a catalyst for partnership working. The emphasis is on identifying new collaborative actions that are either additional to current service delivery or that replace existing service delivery with new ways of working. The agreed actions focus on sustainable improvements that are not just linked to additional funding but that re-shape and re-focus existing resources to be more effective.

4. Within Chapeltown, neighbourhood improvement was re-focused at the 'Working Together for Chapeltown' meeting in December 2015. This session provided an opportunity for around 50 partner organisations to agree priorities for Chapeltown. Work is now being driven through a series of sub-groups and work-streams focusing on young people, older people, housing and community cohesion.
5. Within Meanwood, partnership working is driven through the Meanwood 7 Estates group, which forms the local NIP. Whilst improvements are being made, it has been and will continue to be particularly important to manage residents' expectations. Leeds Citizens have been working closely with residents on the Beckhills estate. The Area Officer has been working with both Leeds Citizens and the residents themselves to support their engagement in improvements.
6. Appendices 1 and 2 highlight NIP progress and challenges across Chapeltown and Meanwood.

Conclusion

7. The report demonstrates significant neighbourhood improvement activity across Chapeltown and Meanwood. However, there are still a number of challenges which the NIPs are working together to tackle.

Recommendation

8. The Community Committee is asked to note and comment on the report.

Background Papers:

None

Community Cohesion and Engagement

- Chapeltown Neighbourhood Watch Group established and growing, with an active group of residents frequently reporting crime and grime issues across the Mexboroughs and Saviles.
- Support provided to re-establish Newton Park Drive Tenants and Residents Group with practical actions undertaken such as community clean up with partner support.

CHALLENGE: the ‘Working Together for Chapeltown’ partnership held a useful initial workshop but it is a large group and the preferred way of working is through smaller work-streams.

Young People

- Mandela Users Youth Group established to work with LCC to and engage young people
- Support provided to CFYDC to allow them to explore the potential of a sports / young people’s facility on grounds adjacent to Prince Philip Centre
- Bonfire night diversionary activities at Mandela Centre and West Indian Centre supported with £2,400 from the Inner North East Community Committee’s Youth Activity Fund
- Continued work with young people through Inner North East Community Committee funded ‘Each One Teach One’ project to gain accreditation for ILM mentoring
- Partners have expressed a keen interest in supporting young people that they work with to engage in an Inner North East Youth Summit, hopefully taking place by the end of year

CHALLENGE: early intervention and prevention to prevent young people filling the gaps created within Organised Crime Units by a number of recent significant arrests

Housing

- Refreshed Chapeltown Housing Investment Strategy action plan, co-produced with local housing associations and partners. Practical actions such as joint estate visits and joint repair opportunities are currently being examined.
- Workshop to allow those working in the area to ‘check and challenge’ the action plan

Older people

- Improving outcomes for older people through the better coordination and targeting of information identified as a priority at the initial ‘Working Together 4 Chapeltown’ workshop
- Leeds Black Elders currently share information about activities

CHALLENGE: Partner resources stretched in the current challenging financial climate, making it difficult to establish a group to progress this work.

Communications

- Chapeltown News website has been established through local partnership.
- The Inner North East Community Committee’s Facebook page has been utilised to publicise local activities and promote events. This now has almost 400 ‘likes’.

Beckhill estate

- The Beckhill estate has been a long term issue in the Meanwood area. Resident group 'Team Beckhills' have come together to drive change on the estate.
- Significant work taken place with Millfield Primary and Leeds Citizens to support their engagement and agree priorities
- There have been two successful action days and a community event on the estate to try and build back community confidence in the council.
- Two meetings have now taken place to work through the two major issues of concern to residents 1) steps and pavements capital works 2) waste and enforcement issues.
- Following these meetings a clear plan of action has been agreed to tackle both issues over the next 12 months

CHALLENGE: managing resident expectations

CHALLENGE: accelerating progress on capital works and waste management and enforcement activity

Stonegate estate

- Work is taking place on the Stonegate estate to work through issues of Crime and ASB in the area.
- Conversations are taking place around CCTV with relevant housing stock holders, the Council and WYP Police and council visibility activities are ongoing.
- Partners are working together to come up with funding opportunities and ensure activity is accessible in the area
- Improving safety for older people in their homes through providing information to older people to advise on the best key safes to purchase

CHALLENGE: local engagement and intelligence required to address crime and ASB issues

Additional progress

- Zest leading on discussions to deliver a 'Pay as You Feel' café at Millfield Primary School £5,000 Housing Advisory Panel and £5,000 Well-being funding to Family Solution project from Stainbeck Church Community Café



Report of: Helen Freeman, Chief Officer, Environmental Action Service

Report to: Inner NE Community Committee (Chapel Allerton, Moortown and Roundhay)

Report author: John Woolmer, Head of Service (john.woolmer@leeds.gov.uk)

Date: 5th December 2016

To Approve

Title: Environmental Service Level Agreement 2016/17

Purpose of report

1. To confirm the continuation of the current Service Level Agreement (SLA) between the Committee and the Environmental Action Service, as overseen on its behalf by the Environmental Sub Group (Chaired by Councillor Sharon Hamilton).
2. To provide opportunity for the Committee to refer related issues to the sub group to look at on its behalf. Including any potential changes in local priorities, service development requests for the 2017/18 SLA and any current performance related issues.

Main issues

3. The Committee is responsible for agreeing and overseeing a local Service Agreement between itself and the Environmental Action Service. This covers a number of environmental functions that are mostly delivered by the Locality Team for the East North East area.
4. These functions include street cleaning and litter removal (mechanical and manual), investigating and removal as appropriate of graffiti and flytipping, delivery of a household bulky item collection service, appropriate responses (including potential legal action/prosecution) to reports of waste in gardens, obstructions to the highway (including illegal advertising) and containment of commercial waste.
5. In addition to the functions set out in the SLA, the service also has responsibility to respond to referrals to bring gardens back into an acceptable horticultural condition for new council tenants and similar requests for gardens of vulnerable council tenants. The service receives payment from the Housing Revenue Account for this element of what it does.

6. The oversight of the performance of the SLA is the responsibility of the Environmental Sub Group. The Sub Group meets up to 5 times a year and the SLA/Locality Team is a standard agenda item. Any elements of the SLA or issues that the Sub Group feels are not being adequately delivered/resolved/responded to will be referred to the Committee for further discussion.
7. The Sub Group will negotiate with the service on any changes it feels necessary to the SLA (in-year or for future years) and make recommendations to the Committee as appropriate.

Conclusion

8. The SLA approved during 2015 year (appendix A) included a number of key improvements/ additions to the local service. These included:
 - New locally delivered functions of household bulky item collection, needle picking and graffiti removal;
 - Introduction of new, zonal teams – each run by a dedicated Team Leader and Chargehands and with their own operational staff delivering a 7 days/wk service;
 - Responsibility to deliver elements of ALMO/Housing Services functions previously undertaken by Estate Caretaking teams – including void gardens, vulnerable gardens and general estate environmental management (excl high rise/apartment blocks and land).
9. 2016/17 is the first full year that these changes have been delivered by the teams/service.
10. Across the city, the service and 17 zonal teams have been continuing to deliver on the SLAs agreed last year.
11. The Inner NE Sub Group has received updates on service delivery at each of its meetings and discussed/resolved any related issues and concerns. No SLA performance issues have been raised to refer to the Committee.
12. The Sub Group agreed that no changes were needed to the existing SLA and their recommendation to Committee is to formally approve the SLA for this year as a continuation of the one approved in 2015/16.

Recommendations

The Community Committee is asked to:

13. approve the continuation of the existing Service Agreement (as appended);
14. consider any changes to the current priorities that it would like the service to consider this year;

15. consider if there are any changes it would like to see in the SLA for 2017/18, in order to give the service time to consider and respond through the sub-group.

Appendix A: Current Service Level Agreement for Inner NE

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Service Agreement between Inner North East Community Committee and Environmental Action (East North East Locality Team)

To work with residents, other services and community based groups/organisations across the Inner North East area to achieve clean and tidy neighbourhoods.

In relation to the council function of Street Cleansing & Environmental Enforcement Services ¹, the Council's Community Committee Executive Delegation Scheme requires Committees on behalf of the Executive Board:

1. to develop and approve a Service Agreement which determines the principles of deployment of the available resources by:
 - the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered);
 - the agreement of the most appropriate approaches to be taken to achieve local environmental cleanliness and quality;
2. to be responsible for monitoring and reviewing the delegated activities in relation to the service outcomes specified in the SLA;
3. to be responsible for negotiating amendments to the SLA with service providers to accommodate unforeseen events or patterns of service failure, during the course of the SLA.

This Agreement sets out how the above delegated responsibilities will be met.

The Agreement also sets out how the Locality Team will deliver enhanced, environmental services in areas of council owned housing in order to meet additional needs of its tenants. This is to be delivered in a way that makes best use of this additional resource and complements work of other services in these neighbourhoods.

Agreement effective from: June 2016 (subject to ratification at Community Committee)

Mid-year review due: October/November 2016 (by Inner North East Environmental Sub-Group)

Next SLA due: June 2017 (first Committee meeting of the 2017/18 municipal year)

¹ The description "Street Cleansing and Enforcement Services" covers a variety of functions as set out on the next page

1. Scope of the Agreement – Responsibility, Influence and Support

It is the aim of this Service Agreement to help the Community Committee play a lead role in the environmental cleanliness and appearance of its neighbourhoods; whilst also making clear how functions it has a direct responsibility for are to be delivered.

The following table summarises key contributors to the appearance of our neighbourhoods (the first column lists those functions that are within the direct scope of this agreement):

Functions delivered directly by the Service delegated to the Community Committee to oversee:	Functions mainly delivered by services that are not delegated, but have a significant impact on the appearance of the local environment:	Functions delivered by local groups and organisations led by residents:
Litter bin emptying	Grounds maintenance contract – including litter picking of grass/shrub bed prior to each cut (contract delivered by Continental Landscapes and overseen by P&C)	In-bloom groups
Litter picking and associated works	Maintenance of community parks and playgrounds – including litter picking and emptying of litter bins (P&C)	Friends of groups
Street sweeping and associated works	Cutting back of LCC trees and enforcement of non-LCC tree related obstructions (P&C)	Local action groups
Leaf clearing	Garden waste collection - brown bins (Waste Services)	Tenant and Resident Associations
Ancillary street cleansing functions including Graffiti removal, Gully and Ginnel cleansing.	Household refuse collection – black and green bins (Refuse Services)	
Dog Controls (fouling, straying, dogs on leads, dog exclusions)	Household Waste Sort Sites (Waste Management Services)	
Fly tipping enforcement and removal as appropriate	Recycling Bring Facilities (Waste Management Services)	
Enforcement of domestic & commercial waste issues	Schools	
Litter-related enforcement work		
Enforcement on abandoned & nuisance vehicles		
Overgrown vegetation		
Highways enforcement (placards on streets, A boards, cleanliness)		
Household bulky item collection service		
Graffiti enforcement work		
Other functions such as stop & searches of waste carriers, nuisance (e.g. odour and smoke), helping resolve filthy and verminous properties and other env health related activities.		

2. Roles & responsibilities in relation to the Service Agreement

2.1 Elected Members:

- (a) Inner NE Community Committee: responsibility delegated from Executive Board to develop and agree the SLA each year and to monitor the delivery of the service against the agreed specifications and outcomes. To negotiate changes to the SLA to address unforeseen issues/events and address service failure/inefficiencies.
- (b) Inner NE Community Committee Chair: to liaise with the Locality Manager to ensure that decisions on service delivery are being made in accordance with the SLA and that timely and accurate reports/information are provided for the Community Committee and relevant sub/ward meetings in order for the Community Committee to meet its responsibilities. To work in partnership with other Chairs across the relevant 'wedge' and the city as a whole as required (for example at the Area Chairs' meeting).
- (c) Inner NE Environment Champion: to work collegiately with the other Environmental Champions and relevant Executive Member to help change attitudes and behaviours across the city that will improve the environment at a local level. To increase the understanding of the barriers and issues faced at locality level to improving local environmental quality and promote the delivery of solutions through partnership working.
- (d) Inner NE Environmental Sub-group: to receive quarterly reports on the delegated services and closely monitor the performance and outcomes of the SLA. To consider in-year variations to the SLA, where necessary making recommendations to the Community Committee for the Locality Manager to implement. To undertake an annual review of the SLA and the development of a refreshed SLA for 2017/18. To consider equality, diversity, community cohesion and community safety matters in relation to the delegation of environmental services.

2.2 Environmental Locality Manager

- To deliver services under the delegation in line with the preferences and guidance set out by Members within this SLA;
- To maintain records of service activity as necessary to monitor performance against the SLA outcomes.
- To report on service activity against the requirements of this SLA, in line with the review and performance monitoring framework;
- To establish and maintain productive relationship with Members to achieve the best outcomes from the available resources;
- To lead the SLA's annual review process, including the development of a refreshed agreement for the following municipal year.
- To work in partnership with other services/organisations/agencies delivering environmental services and improvements to the appearance of neighbourhoods, e.g. Housing Services, Parks & Countryside, Refuse and Re-use/Recycling Services, Civic Enterprise Leeds, West Yorkshire Police, to ensure a holistic approach regardless of land ownership;

3. Inner North East Priorities:

“The identification of priorities for service delivery annually (both geographical and in terms of types of services delivered)”

The SLA covers the following geographical (ward) areas:

1. Chapel Allerton

2. Moortown

3. Roundhay

The SLA will be a standard agenda item at monthly ward meetings. Ward Members will work with the service on any of the issues below that are a local priority/issue. Any resolved problems will be reported through to the quarterly sub-group to look at further.

The service will be delivered in Inner NE through one zonal team. This will be headed by a Team Leader and supported by dedicated Environmental Action Officers (enforcement), Chargehands and Operatives. It will deliver a 7 days a week, 362 days a year service.

The ward meetings for Inner NE will focus on any of the following service delivery issues:

- ✓ The number one priority for that area for the team to focus on and for the Team Leader to report progress to Ward Members and feed into the Environmental Sub Group.
- ✓ Mechanical sweeping (including which streets will receive regular, programmed sweeps and which will be reactive)
- ✓ Litter picking (including which streets will get a regular, programmed litter pick)
- ✓ Which communal/public areas will be prioritised for clean-ups
- ✓ Where the focus of enforcement action will be – both geographically and in terms of types of offence/issue
- ✓ What local groups will be supported to assist with community clean-ups etc. and how we will help them.
- ✓ What resources are expected to be needed to ensure the gardens of void Council owned properties are made ready for new tenants
- ✓ What resources are expected to be needed to ensure the gardens of vulnerable Council tenants are maintained where those tenants meet agreed criteria.
- ✓ What resources are expected to be needed to investigate and remove flytipping and other similar issues
- ✓ What resources are expected to be needed to deliver the bulky household collection service through the Locality Team in that ward.
- ✓ What preventative/educational work will be done (e.g. work with schools).
- ✓ A programme of work for de-leafing season.
- ✓ Any other localised issue/problem to be a focus in the year ahead.



Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North Community Committee – Chapel Allerton, Moortown, Roundhay wards

Report author: Neil Pentelow; Area Officer; Tel: 0113 336 7638

Date: 19th September 2016

to note

Community Committee Update Report

Purpose of report

1. This report provides an update on the work programme of Inner North East Community Committee, its recent successes and current challenges.

Main issues

2. Since the last Community Committee, work has progressed in a number of areas, including through the Committee's sub groups and local partnerships for Chapeltown and Meanwood, which are currently evolving into Neighbourhood Improvement Partnerships.

Sub Groups

3. The main issues discussed at the sub groups recently are set out here:-

Environmental Sub Group

4. The most recent Environmental Sub Group took place in October and received updates from Parks and Countryside, Waste Management and the Locality Team.
5. An update on Leeds Quality Park (LQP) assessment with an apology offered for the delay in circulating the results to Members caused by staffing changes. Results will be distributed in due course. Grass cutting season ending and contractors now moving onto shrub pruning and mulching.

6. Head of Service for Waste Collection, Tom Smith, also attended to discuss the Domestic Waste Policy and consult the sub group on resource priorities for the Inner North East. Side waste was raised as a particular concern and a priority was set around ensuring households with over 5 residents are given additional bin provision to reduce side waste. Issues were raised about incorrect information being given out by the contact centre regarding charging for additional bins. Tom Smith confirmed this is incorrect and said that this would be followed up to ensure correct advice is given to residents. Continuing issues of missed collections caused by access issues raised with feedback provided on partnership work between police, Waste Management and Localities.
7. In terms of environmental teams, leaf clearing work has started with resource being bought in through the Council's contractor Continental. Ongoing enforcement work is being undertaken to address dumping/tipping on the Beckhills estate but officers reported that only two missed collections had been reported since August. The Environmental Service Level Agreement (SLA) will be presented to the committee as part of a separate report.

Wellbeing Advisory Group

8. The Wellbeing Advisory Group comprises one Member from each ward. Since the last committee meeting the group have met twice considering applications for funding and making recommendations to the INE Community Committee. Recommendations on the applications considered at the meeting on 7th October were consulted with the Committee via email and then approved through the delegated decisions process. Details of the projects and funding are contained in the Wellbeing Report including applications that were declined.
9. Final monitoring is now being collated for the 2016 summer activities funded from the Youth Activities Fund. Along with the feedback from the Peer Inspections, the information will inform a report that will be presented to the Wellbeing Advisory Group in the New Year and then circulated to the wider committee.
10. Members of the Wellbeing Advisory Group recommended setting aside £1,500 of area wide Wellbeing funding to support projects for the 'Domestic Violence – 16 Days of Action' from 25th November to 10 December. This was supported by the wider committee and the Communities Team have been working with partners to commission projects that will raise awareness of domestic violence and associated issues. Further feedback will be provided after the event and as part of the Community Committee Update report to the committee in March 2017.

Neighbourhood Improvement

11. Details of the Neighbourhood Improvement work being undertaken in the Inner North East area are contained in a separate report to the committee.

Community Champions

12. Work is ongoing to develop the role of the Community Champions. A Community Champions meeting took place on 18th November 2016 to discuss working relationships, challenges and priorities. Discussions at the meeting have been used to inform this section of the Community Committee Update report.

Environment Champion – Cllr Hamilton

13. Details in relation to the work of the Environmental Champion are set out in paragraphs 4-7 above. The Environmental Service Level Agreement (SLA) - which has been shaped by the Environmental Sub Groups - will be presented to the committee as part of a separate report.

Community Safety Champion – Cllr Rafique

14. Localised tasking arrangements have continued to tackle community safety issues across Inner North East through close partnership working. A separate Community Safety Update report is to be presented to the committee.

Adult Social Care Champion – Cllr Macniven

15. Integration with Health – a colocation site for Chapeltown has been identified at Tribeca House and the necessary work should be complete by the end of the year. At this point, the Chapeltown Care Management Team will move from its current base at Killingbeck Court to Tribeca House as will all the Leeds Community Health staff, which will make communication significantly easier and support the delivery of integrated care.

Health and Wellbeing Champion – Cllr Taylor

16. Ongoing work streams relating to social isolation, health inequalities, and re-commissioning of the Locality Community Health Development and Improvement Service, continues.

Employment, Skills and Welfare Champion – Cllr Hussain

17. The most recent Employment and Skills Board took place on 11th October 2016. Discussions included work that is taking place to support those aged 50+ as well as younger people. A young person's event is planned for the Compton Centre on 24th November and partners are identifying adequate venues to deliver skills provision. The Board is also starting to look at data sharing arrangements between the Council and Leeds City College to enable better linkages between provision. The Board has also started to consider better publicity of opportunities for example through Fever FM and how the impact of community hubs can be maximised.

Children's and Young People's Champion – Cllr Tunnicliffe

18. As the Children's and Young People's Champion, Cllr Tunnicliffe is involved with plans to undertake a Youth Summit consultation event where young people will be consulted on what activities they would like to see on offer in the Inner North East area. Planning is underway to deliver the consultation in the New Year in partnership with the Voice & Influence team and the area Advanced Youth Work Practitioner. The results of the consultation will help inform the next commissioning round for projects to be supported by Youth Activity Funding.
19. The Inner North East Children's Data Profile (Autumn 2016) has been provided as appendix 1 to this report.

Community Events

20. WW1 Remembrance Event

On Remembrance Sunday, 13th November 2016, an event was held at The Reginald Centre to remember and honour allied and commonwealth soldiers of all races, faiths and nationalities, for their bravery and sacrifice during the First World War 1914-1918. The event was attended by over 30 members of the local community, faith/community leaders, ward councillors, Fabian Hamilton MP and the Deputy Lieutenant, Major Ashley Rawlins (Rtd). At the event a commemorative bench and accompanying sign funded by Chapel Allerton Councillors was unveiled. The event was well received by the community with lots of positive feedback.

21. INE Festive Lights Switch-on Events

Successful festive lights events were held across the Inner North East in November. Oakwood lights event was organised by OTRA with support from the Roundhay Ward Councillors. This year's event was combined with a festive market and the switch-on was done by the Lord Mayor, Cllr Gerry Harper. Smaller community led events took place at Moortown Corner and in Meanwood, organised by Moortown Community Group and Meanwood Valley Partnership respectively with the support of Moortown Ward Councillors. Finally, the Chapel Allerton festive lights event was funded by the Chapel Allerton Ward Councillors. The Chapeltown festive lights will be switched on as part of the Chapeltown Winter Festival event on 9th December. The Chapeltown Winter Festival has also been part funded by the Chapel Allerton Ward Councillors and is being delivered by New Chapeltown Development Trust, Community Hubs and the ENE Communities Team.

Communications & Social Media

22. The Communities Team ENE have continued to use the Inner North East Community Committee Facebook page to promote the work of the committee as well as advertising community events and local opportunities. At the time of writing, the Inner North East Community Committee Facebook page had been “liked” by 393 people, an increase from 365 at the time of the last Community Committee in September 2016. The Facebook pages continue to be an important communications tool between the council and local residents, and work is ongoing as to how this resource can be further utilised.

Challenges and Opportunities

23. Despite the recent developments with Brexit and the ensuing uncertainty, the East Leeds Community Local Led Development (CLLD) strategy was officially endorsed by the Department for Communities and Local Government (DCLG) on 29th October. As a result, the funding offer of £1.5m has been secured for East Leeds pending the strategy being implemented and the subsequent bids coming forward from local groups.
24. The work of the neighbourhood improvement partnerships in Burmantofts & Richmond Hill, **Chapelton**, Gipton, Harehills and Seacroft as well as the East Leeds NIB was acknowledged as playing a major role in anchoring this bid. The East Leeds NIB will now consider co-opting members of the Local Action Group (LAG) onto the East Leeds NIB to develop a relationship between the two forums.

Conclusion

25. The report outlines a wide range activities being undertaken by the Community Committee.

Recommendations

26. That members note the contents of the report and make comment where appropriate.

Background information

None

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Context	Data period	Leeds	Inner North East	Of all community committees	
				Highest figure	Lowest figure
Number of children and young people 0-19 (not including 19 year-olds)	July 2015	172,344	16,773	24,968	10,140
Percentage of children and young people	July 2015	n/a	9.7%	14.5%	5.9%



The Inner North East contains 9.7 per cent of the Leeds under 19 population, an estimated 16,773 children and young people.

The number of children looked after who come from the Inner North East area remains at 61. This is just under five per cent of the total looked after cohort, significantly below the proportion of the city's child population that live in the Inner North East (10.3 per cent). Seven children entered care between April and June 2016, two more than the same period in 2015. Four fewer children from the area are subject to a child protection plan (23 at the end of June, which is just over four per cent of the total cohort).

35 more contacts were received about children living in the area between April and June 2016 compared to the same period last year, although 12 fewer contacts became referrals; this pattern is consistent with city figures. As the data cover just a three-month period, it is not possible to draw any conclusions about a potential change in the underlying levels of need in the area.

Primary attendance levels for Inner North East pupils remained broadly stable, at 96.3 per cent; secondary attendance levels rose modestly by 0.2 percentage points. 407 primary phase pupils (7.6 per cent) and 376 secondary phase pupils (10.8 per cent) were recorded as persistently absent during the 2015/16 HT 1-4 period. Both these figures are lower than the city averages, indicating that persistent absence is not a major cause for concern in the area, although individual schools will continue to work to reduce their numbers thereby ensuring more children are in school on a regular basis.

Both the number of young people who are NEET (89) and those whose status is not known (eight) have reduced since the last reporting period; in the case of the not known figure, there are 45 fewer young people whose status is not known. This is the lowest not known figure of all community committees. Expressed as a percentage, both figures are well below city levels: 3.9 per cent compared to 6.1 per cent for NEET, and 0.3 per cent compared to 1.9 per cent for not knowns.

Free school meal eligibility is below city levels, at just under 12 per cent for primary school pupils, and just over 14 per cent for secondary school pupils. Both figures are slightly lower in 2016 than in 2015, reflecting the citywide change.

All children and young people are safe from harm	Data period	Leeds	Inner North East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
Number of children looked after	30 June 2016	1,239	61	61	↔	313	20
Percentage of children looked after cohort from community committee area	30 June 2016	-	4.9%	4.8%	↑	25.3%	1.6%
Number of children entering care	Apr 16-Jun 16	101	7	5	↑	26	6
Number of children subject to a child protection plan	30 June 2016	543	23	27	↓	113	8
Percentage of child protection cohort in community committee area	30 June 2016	-	4.2%	4.7%	↓	20.8%	1.5%
Number of contacts received by the Duty and Advice Team	Apr 16-Jun 16	5,382	348	313	↑	1,163	164
Number of contacts leading to a referral	Apr 16-Jun 16	2,575	156	168	↓	613	70
All children and young people do well at all levels of learning and have the skills for life	Data period	Leeds	Inner North East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
Primary school attendance levels	2015-16 HT 1-4	96.2%	96.3%	96.4%	↓	97.0%	95.1%
Secondary school attendance levels	2015-16 HT 1-4	94.7%	95.3%	95.1%	↑	96.1%	92.8%
Number of pupils persistently absent at primary school	2015-16 HT 1-4	4,962	407	-	-	1,143	191
Number of pupils persistently absent at secondary school	2015-16 HT 1-4	5,236	376	-	-	1,148	126
Number of NEET young people (adjusted)	30 June 2016	1,293	89	109	↓	305	48
Percentage of NEET young people (adjusted)	30 June 2016	6.1%	3.9%	4.8%	↓	9.8%	2.9%
Number of 'not knowns'	30 June 2016	428	8	53	↓	24	8
Percentage of 'not knowns'	30 June 2016	1.9%	0.3%	2.3%	↓	1.0%	0.3%
All children and young people enjoy healthy lifestyles	Data period	Leeds	Inner North East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
Free school eligibility - primary schools	2016	18.3%	11.9%	13.9%	↓	30.0%	6.0%
Free school meal eligibility - secondary schools	2016	17.2%	14.1%	16.0%	↓	28.0%	5.4%
All children and young people are active citizens who feel they have a voice and influence	Data period	Leeds	Inner North East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
10-17 year olds committing an offence (no new data since last report)	2015 cal year	507	6	31	↓	342	6
Ofsted inspections (Published inspections on the Ofsted website at data period date)	Data period	Leeds	Inner North East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
Percentage of primary schools good or better	30 June 2016	94%	88%	88%	↔	100%	86%
Percentage of secondary schools good or better (inc through schools)	30 June 2016	76%	100%	100%	↔	100%	0%
Percentage of children's centres good or better	30 June 2016	78%	83%	83%	↔	100%	57%
Percentage of children's homes good or better	30 June 2016	89%	-	-	-	-	-

Select ward from pulldown menu:



Use the filtered columns in the data table to change the display order of community committees or wards. You can also filter indicators (low to high or high to low).
Instances of fewer than five are suppressed to preserve confidentiality.

Data																
Good performance is...		(Contextual measure)	Low	(Contextual measure)	Low	(Contextual measure)	High	High	Low	Low	Low	Low	Low	Low	(Contextual measure)	(Contextual measure)
Time period		July 2015	30 June 2016	30 June 2016	30 June 2016	30 June 2016	2015/16 HT 1-4	2015/16 HT 1-4	2015/16 HT 1-4	2015/16 HT 1-4	30 June 2016	30 June 2016	30 June 2016	30 June 2016	2016	2016
Community Committee	Ward	0-19 population	Number of children looked after ¹	Percentage of children looked after cohort in ward ¹	Number of children subject to a child protection plan	Percentage of child protection cohort in ward	Primary school attendance levels ²	Secondary school attendance levels ²	Number of pupils persistently absent at primary school ²	Number of pupils persistently absent at secondary school ²	Number of NEET young people (adjusted) ³	Percentage of NEET young people (adjusted) ³	Number of young people whose status is not known ³	Percentage of young people whose status is not known ³	Free school meal eligibility - primary phase	Free school meal eligibility - secondary phase
ONW	Adel and Wharfedale	3,763	7	0.6%	<5	-	97.1%	95.7%	45	77	10	2.0%	<5	-	5.2%	4.8%
ONE	Alwoodley	4,788	15	1.2%	<5	-	96.7%	95.5%	82	62	23	4.3%	<5	-	9.4%	13.0%
OS	Ardsley and Robin Hood	5,519	8	0.6%	23	4.2%	96.7%	96.5%	106	77	16	2.4%	5	0.7%	10.6%	9.4%
IW	Armley	5,665	64	5.2%	6	1.1%	96.0%	94.3%	198	175	72	9.8%	11	1.5%	28.5%	27.0%
IS	Beeston and Holbeck	5,942	84	6.8%	31	5.7%	96.0%	94.7%	186	151	62	8.6%	6	0.8%	25.8%	25.8%
IW	Bramley and Stanningley	5,424	47	3.8%	27	5.0%	95.9%	93.6%	191	216	59	7.6%	<5	-	27.8%	22.9%
IE	Burmantofts and Richmond Hill	8,383	124	10.0%	33	6.1%	95.2%	93.3%	389	291	95	10.9%	11	1.2%	37.0%	33.0%
OW	Calverley and Farsley	5,028	8	0.6%	<5	-	96.7%	95.4%	93	99	13	2.3%	<5	-	7.3%	10.1%
INE	Chapel Allerton	5,422	47	3.8%	17	3.1%	95.8%	94.4%	185	193	52	6.9%	5	0.7%	21.7%	25.3%
IS	City and Hunslet	5,822	78	6.3%	42	7.7%	96.0%	93.7%	199	193	75	12.1%	11	1.7%	29.5%	30.0%
OE	Cross Gates and Whinmoor	5,207	40	3.2%	7	1.3%	96.2%	93.5%	168	180	34	4.8%	<5	-	17.4%	15.0%
OW	Farnley and Wortley	5,978	50	4.0%	14	2.6%	96.3%	95.1%	179	180	73	8.9%	6	0.7%	23.3%	19.4%
OE	Garforth and Swillington	4,028	<5	-	5	0.9%	97.0%	96.1%	64	89	14	2.2%	6	0.9%	7.5%	7.1%
IE	Gipton and Harehills	9,958	125	10.1%	23	4.2%	94.7%	93.0%	507	500	127	10.4%	6	0.5%	25.9%	25.3%
ONW	Guiselley and Rawdon	5,805	15	1.2%	9	1.7%	97.0%	95.7%	88	120	21	2.8%	5	0.7%	6.8%	5.4%
ONE	Harewood	3,986	<5	-	<5	-	96.9%	96.6%	57	25	6	1.4%	<5	-	3.3%	5.0%
INW	Headingley	1,690	9	0.7%	5	0.9%	95.3%	93.6%	48	41	9	6.3%	<5	-	25.0%	21.5%
ONW	Horsforth	4,680	12	1.0%	5	0.9%	97.4%	95.9%	60	71	11	1.8%	6	1.0%	6.0%	5.5%
INW	Hyde Park and Woodhouse	3,842	31	2.5%	26	4.8%	95.9%	94.3%	110	75	25	8.4%	8	2.6%	32.9%	34.0%
IE	Killingbeck and Seacroft	6,627	64	5.2%	41	7.6%	95.7%	92.0%	247	357	92	9.2%	7	0.7%	27.7%	27.2%
OE	Kippax and Methley	4,716	10	0.8%	14	2.6%	96.7%	95.4%	86	117	18	2.9%	<5	-	9.2%	8.0%
IW	Kirkstall	4,154	29	2.3%	22	4.1%	95.8%	92.8%	131	140	44	8.0%	<5	-	29.4%	25.6%
IS	Middleton Park	7,461	121	9.8%	40	7.4%	96.1%	94.4%	232	253	90	9.1%	7	0.7%	32.9%	27.6%
OW	Moortown	4,991	6	0.5%	<5	-	96.9%	95.9%	94	78	18	3.0%	<5	-	8.0%	7.2%
OS	Morley North	4,773	11	0.9%	17	3.1%	96.7%	96.6%	101	59	26	4.0%	<5	-	10.0%	8.4%
OS	Morley South	4,620	26	2.1%	22	4.1%	96.4%	96.2%	130	89	33	5.1%	<5	-	14.1%	11.5%
ONW	Otley and Yeadon	3,927	9	0.7%	10	1.8%	96.5%	94.2%	66	148	19	3.2%	6	1.0%	7.6%	5.7%
OW	Pudsey	5,316	18	1.5%	9	1.7%	96.7%	95.3%	119	123	21	2.8%	8	1.0%	12.4%	12.2%
OS	Rothwell	5,145	10	0.8%	16	2.9%	96.6%	95.2%	130	139	24	3.5%	7	1.0%	13.9%	14.7%
INE	Roundhay	6,360	8	0.6%	5	0.9%	96.4%	95.8%	128	105	23	2.5%	0	0.0%	6.3%	8.3%
OE	Temple Newsam	4,611	32	2.6%	26	4.8%	96.3%	94.8%	133	159	38	5.3%	<5	-	21.9%	18.7%
INW	Weetwood	4,608	19	1.5%	13	2.4%	96.6%	95.2%	90	114	24	4.1%	<5	-	10.9%	11.3%
ONE	Wetherby	4,105	<5	-	5	0.9%	97.0%	96.3%	52	39	14	4.2%	9	2.6%	4.3%	6.8%



Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North East Community Committee (Chapel Allerton, Moortown, Roundhay)

Report author: Neil Pentelow, Area Officer; Tel: 0113 336 7638

Date: 5 December 2016

To Note

Wellbeing Budget Report

Purpose of this report

1. The purpose of this report is to provide Members of the Inner North East Community Committee with details of its Wellbeing budget.

Main Issues

2. The report provides Members with an update on the current position of the revenue and capital budgets for the Inner North East Community Committee.
3. Funding decisions made by delegated decision are included for Members to note.
4. There are 6 current revenue applications for consideration for funding with recommendations to the Committee from the Wellbeing Advisory Group on 23rd August 2016.

Background information

Revenue

5. Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.

6. The allocation of Youth Activity Fund budget has been calculated based on NHS population data of young people aged 8 – 17 living in the Inner North East Community Committee boundaries.
7. As agreed at the March 2016 meeting of the Inner North East Community Committee, once the agreed funding has been allocated to specific budget headings the remaining budget will be available for large grants across the whole of the Inner North East area.
8. Wellbeing fund applications are considered at Wellbeing Advisory Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee Area; Chapel Allerton, Moortown and Roundhay.
9. It has been agreed that the total revenue Wellbeing budget allocation for this Community Committee for 2016/17 is £161,270. This represents a 10.3% decrease across the full budget from 2015/16. A full break down can be found at **Appendix 1**.
10. This includes £114,910 Wellbeing budget and £46,360 Youth Activity Fund. Following a full end of year financial reconciliation the carry forward figures from 2015/16 for the Youth Activity Fund and Wellbeing Fund are detailed below:

Chapel Allerton	£1,959.63
Moortown	£12,841.90
Roundhay	£9,885.61
INE Area wide	£21,991.03
YAF	£9,067.21

Ward Budgets

11. It is proposed that as in previous years, each ward (Chapel Allerton, Moortown and Roundhay) are delegated a budget of £10,000 from the Wellbeing budget. This budget is for projects taking place at a ward level. Applications are subject to an approval process through ward member meetings and may also include cross ward projects. Decisions are taken as a delegated decision and reported to the Community Committee for information. More information can be found at **Appendix 1**.
12. Within the ward budgets, budget allocations of £500 per ward have been made for skips.

Community Engagement

13. A budget of £1000 to spend on community engagement activities across the Community Committee area was agreed at the last Community Committee meeting in March.
14. The funds are to be spent on items such as room hire, refreshment and stationary costs associated with community meetings and the annual volunteer thank you event. The expenditure to date against this budget can also be found at **Appendix 1**.
15. In previous years, Members have allocated £500 from each ward budget for events. However spend has been very low, totalling around £50. Committee members have

therefore agreed that any events will now be paid for from the area-wide Community Engagement budget during 2016/17.

Capital Receipts Programme

16. The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Community Committees on the basis of need.
17. The Ward Based Initiative balances for each ward are provided directly to Elected Members from the Capital Finance team and have not been detailed in this report.
18. A CRIS injection of **£5,200** was provided to the Inner North East Community Committee capital budget in September. The current Inner North East CRIS balance as provided by the Capital Finance team is £40,200. However, there are some projects currently being progressed which have yet to be issued a scheme number so the actual available balance is **£31,700**.

Area-wide Wellbeing budget

19. Each year, costs for certain projects are top-sliced from the Community Committee's Well-being budget. These are as follows:
 - Neighbourhood Improvement staffing budget £27,000
 - Flower Planters £2,050
 - CCTV Chapeltown £7,500
 - Festive Lights £15,000

Delegated Decisions

20. The following projects have been approved since the Inner North East Community Committee meeting on 19th September 2016. These approvals were made under the delegated authority of the Assistant Chief Executive (Citizens and Communities), due to the need for a decision to be made before the next scheduled Committee round. Members have been consulted and were supportive of the following applications:

Wellbeing Fund - Area-wide		
Organisation	Project	Total approved
RJC Dance	Autumn & Spring Dance Camps	£4,300
CODE	Family Solutions	£5,000

Interact	Under 18s Project	£5,550
LCC Communities Team	Volunteer Thank You Event	£1,225
Wellbeing Fund - Chapel Allerton Ward		
Organisation	Project	Total approved
LCC Communities Team	WW1 Lectern Sign	£611
LCC Communities Team & Interact	Christmas Gift Delivery Project	£150 (contribution)
LCC Communities Team	Movember Project	£60
LCC Communities Team	ESOL Awards Ceremony	£80
LCC Communities Team	RJC Dance Prints	£100
Wellbeing Fund - Moortown Ward		
Organisation	Project	Total approved
LCC Parks & Countryside	Meanwood Park Picnic Area Refurb	£3,680
Leeds International Concert Season	Summer Bands in Leeds Parks	£1,200
LCC Communities Team & Interact	Christmas Gift Delivery Project	£150 (contribution)

New Revenue Projects for consideration from 2016/17 budget

21. At the time of completing this report, there were no new revenue applications for the committee to consider.

Corporate considerations

22. Wellbeing funding is used to support the Inner North East Community Committee's priorities. The annual priorities support the Council's Vision for Leeds 2011 to 2030 and Best Council Plan 2013-17.
23. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.

24. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
- a. consultation must be undertaken with all committee/relevant ward Members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
25. The Community Committee, supported by the Communities Team (East North East), has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
26. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.
27. There is no exempt or confidential information in this report.

Conclusion

28. The Wellbeing fund provides financial support for projects in the Inner North East area which support the annual priorities of the Community Committee.
29. The report has set out the current budget position and applications recently approved through delegated decisions in consultation with ward Members.

Recommendations

Members are asked to:

30. Note the current balances for the 2016/17 and the spend to date against these budgets as set out in Appendix 1
31. Note the spend to date against budget headings for the 2016/17 financial year
32. Note the delegated decisions made since the last meeting of the Inner North East Community Committee (19th September 2016) as outlined in paragraph 15

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Appendix 1
Wellbeing Summary

Funding / Spend Items	Chapel Allerton	Moortown	Roundhay	Area Wide	Total
Wellbeing Balance b/f 2015/16	£ 3,756.70	£ 18,155.90	£ 9,885.61	£ 42,966.03	£ 74,764.24
Wellbeing New Allocation for 2016/17	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 84,910.00	£ 114,910.00
Total Wellbeing Spend	£ 13,756.70	£ 28,155.90	£ 19,885.61	£ 127,876.03	£ 189,674.24
2015-16 approved b/f for paying in 2016/17	£ 2,197.07	£ 5,314.00	£ -	£ 20,475.00	£ 27,986.07
amount budget available for schemes 2016/17	£ 11,559.63	£ 22,841.90	£ 19,885.61	£ 107,401.03	£ 161,688.17

	2015/16 Projects (b/f)	Chapel Allerton	Moortown	Roundhay	Area Wide	Total	Priority key
CA14	Bulb Planting Contribution at Norma Hutchinson Park	£ 500.00	£ -	£ -	£ -	£ 500.00	1
MT14	Moortown Corner Feasibility study	£ -	£ 2,000.00	£ -	£ -	£ 2,000.00	1
INE.12.55.LG	Area Committee Apprenticeship Post	£ -	£ -	£ -	£ 8,160.00	£ 8,160.00	4
INE.15.02.LG	Button Hill Residents and Tenants Association	£ -	£ -	£ -	£ 150.00	£ 150.00	1
INE.15.05.LG	Money & Benefit Buddies	£ -	£ -	£ -	£ 1,065.00	£ 1,065.00	1
INE.15.09.LG	Al-Khidmat Centre	£ -	£ -	£ -	£ 2,500.00	£ 2,500.00	5
INE.15.15.LG	Men In Sheds Chapeltown	£ -	£ -	£ -	£ 2,150.00	£ 2,150.00	5
INE.15.01.SP	Herd Farm Summer Activities Programme	£ -	£ -	£ -	£ 6,450.00	£ 6,450.00	2
INE.15.24.LG	Basketball Hoops Additional Funds	£ 147.07	£ -	£ -	£ -	£ 147.07	2
INE.15.25.LG	Dragons Den	£ 750.00	£ -	£ -	£ -	£ 750.00	4
INE.15.27.LG	Meanwood WW1 Memorial Bench	£ -	£ 960.00	£ -	£ -	£ 960.00	1
INE.15.34.LG	Moortown Community Garden	£ -	£ 354.00	£ -	£ -	£ 354.00	1
INE.15.36.LG	Street Art - Communication Box Competition	£ 400.00	£ -	£ -	£ -	£ 400.00	1
INE.15.38.LG	Meanwood Festival & Funday	£ -	£ 2,000.00	£ -	£ -	£ 2,000.00	1
INE.15.41.LG	Toy library	£ 400.00	£ -	£ -	£ -	£ 400.00	

Total of schemes approved in 2015-16	£ 2,197.07	£ 5,314.00	£ -	£ 20,475.00	£ 27,986.07
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	2016/17 Projects Approved	Chapel Allerton	Moortown	Roundhay	Area Wide	Total	Priority key
INE.16.01.LG	Neighbourhood Area Officer	£ -	£ -	£ -	£ 27,000.00	£ 27,000.00	1
INE.16.02.LG	Ward Pots	£ 11,559.63	£ 22,841.90	£ 19,885.61	£ -	£ 54,287.14	1
INE.16.03.LG	Community Engagement	£ -	£ -	£ -	£ 1,000.00	£ 1,000.00	1
INE.16.04.LG	Festive Lights	£ -	£ -	£ -	£ 15,000.00	£ 15,000.00	4
INE.12.50.LG	CCTV Chapeltown	£ -	£ -	£ -	£ 7,500.00	£ 7,500.00	1
INE.16.05.LG	Community Voices	£ -	£ -	£ -	£ 5,000.00	£ 5,000.00	6
INE.16.06.LG	English for Integration	£ -	£ -	£ -	£ 10,000.00	£ 10,000.00	1
INE.16.07.LG	Youth Workers	£ -	£ -	£ -	£ 772.25	£ 772.25	2
INE.16.08.LG	Before School Club	£ -	£ -	£ -	£ 330.86	£ 330.86	2
INE.16.09.LG	Building capacity and developing skills	£ -	£ -	£ -	£ 3,140.00	£ 3,140.00	5
INE.16.10.LG	6th RadhaRaman Folk Festival: Celebration of Half-era of the festival in Chapeltown	£ -	£ -	£ -	£ 800.00	£ 800.00	1
INE.16.11.LG	Fusion Café @ Reginald Centre	£ -	£ -	£ -	£ 1,928.36	£ 1,928.36	1
INE.16.12.LG	Gateway @ Chapeltown	£ -	£ -	£ -	£ 8,000.00	£ 8,000.00	4
INE.16.13.LG	Money and Benefit Buddies	£ -	£ -	£ -	£ 1,473.00	£ 1,473.00	1
INE.16.14.LG	Community Participation & Learning Programme	£ -	£ -	£ -	£ 1,000.00	£ 1,000.00	1
INE.16.15.LG	RJC Dance Holiday Activity Camps 2016-17	£ -	£ -	£ -	£ 4,300.00	£ 4,300.00	2
INE.16.16.LG	Family Solutions	£ -	£ -	£ -	£ 5,000.00	£ 5,000.00	1
INE.16.17.LG	Interact Community Partnership	£ -	£ -	£ -	£ 5,550.00	£ 5,550.00	2
INE.16.18.LG	INE thank you event	£ -	£ -	£ -	£ 1,225.00	£ 1,225.00	1

Total of schemes approved in 2016-17	£ 11,559.63	£ 22,841.90	£ 19,885.61	£ 99,019.47	£ 153,306.61
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Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 13,756.70	£ 28,155.90	£ 19,885.61	£ 119,494.47	£ 181,292.68
Total Budget Available for projects 2016-17	£ 13,756.70	£ 28,155.90	£ 19,885.61	£ 127,876.03	£ 189,674.24
Remaining Budget Unallocated	£ -	£ -	£ -	£ 8,381.56	£ 8,381.56

Youth Activity Fund	£ 72,634.36	2
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Key		
1	Supporting Communities and Tackling Poverty	£ 118,642.50
2	Being a Child Friendly City	£ 90,184.54
3	Dealing Effectively with the City's Waste	£ -
4	Promoting Sustainable and Inclusive Economic Growth	£ 31,910.00
5	Delivery of the Better Lives Programme	£ 7,790.00
6	Becoming a more Efficient and Enterprising Council	£ 5,000.00

£ 253,527.04

Appendix 1
YAF Summary

Funding / Spend Items	Area Wide	Total
Balance Brought Forward from 2015-16	£ 26,856.21	£ 26,856.21
New Allocation for 2016-17	£ 46,360.00	£ 46,360.00
Total available (inc b/f bal) for schemes in 2016-17	£ 73,216.21	£ 73,216.21
Schemes approved 2015-16 to be delivered in 2016-17	£ 18,945.28	£ 18,945.28
Total Available for New Schemes 2016-17	£ 54,270.93	£ 54,270.93

2015/16 Projects (b/f)	Area Wide	Total
INE.14.07.YF A Piece of the Action	£ 2,871.00	£ 2,871.00
INE.15.05.YF Pop up Sport Club / Multi-Sport & Swim Camp	£ 1,156.28	£ 1,156.28
INE.15.09.YF Zest in the Community	£ 2,368.00	£ 2,368.00
INE.15.14.YF Streets to Society Phase 2	£ 5,000.00	£ 5,000.00
INE.15.15.YF I Can Code School Clubs	£ 1,550.00	£ 1,550.00
INE.15.16.YF Grand Ambitions	£ 6,000.00	£ 6,000.00
Total of Schemes Approved brought forward 2015-16	£ 18,945.28	£ 18,945.28

PROJECTS 2016/17	Area Wide	Total
INE.16.01.YF Streets to Society	£ 4,020.00	£ 4,020.00
INE.16.02.YF Impact 2016	£ 2,928.81	£ 2,928.81
INE.16.03.YF Meanwood Olympics	£ 4,740.00	£ 4,740.00
INE.16.04.YF Pop-up Multi-Sport Camp Scott Hall	£ 4,725.00	£ 4,725.00
INE.16.05.YF Pop-up Sports Club CA, MT, R	£ 1,666.80	£ 1,666.80
INE.16.06.YF Out of Hours Summer Activities	£ 6,305.00	£ 6,305.00
INE.16.07.YF Summer of Sound	£ 1,720.00	£ 1,720.00
INE.16.08.YF Lineham Farm's Summer Activity programme	£ 5,712.00	£ 5,712.00
INE.16.09.YF Basketball Camp	£ 2,845.00	£ 2,845.00
INE.16.10.YF Enviromental Summer Playscheme	£ 3,000.00	£ 3,000.00
INE.16.11.YF Kings and Queens	£ 2,200.00	£ 2,200.00
INE.16.12.YF Cycling Skills in Parks Summer 2016	£ 4,160.00	£ 4,160.00
INE.16.13.YF RJC Dance Holiday Activity Camps 2016	£ 3,129.25	£ 3,129.25
INE.16.14.YF Cycling Skills in Parks Summer 2016	£ 1,040.00	£ 1,040.00
INE.16.15.YF Meanwood Boxing Club	£ 3,000.00	£ 3,000.00
INE.16.16.YF CYDC Bonfire Night Extravaganza 2016	£ 2,400.00	£ 2,400.00
INE.16.17.YF Meanwood Friday Night Club	£ 2,200.00	£ 2,200.00
Savings From Accruals		
INE.15.01.YF RJC Half Term & Summer Dance Camps	-£ 994.86	-£ 994.86
INE.15.08.YF Booster Ballet Sessions and Booster Dance Camps	-£ 577.65	-£ 577.65
INE.15.12.YF Meanwood Friday Night Club & Activity Week	-£ 461.40	-£ 461.40
INE.15.17.YF Irish Arts History Month	-£ 68.87	-£ 68.87
Total 2016/17 Projects	£ 53,689.08	£ 53,689.08

Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 72,634.36	£ 72,634.36
Total Budget Available for projects 2016-17	£ 73,216.21	£ 73,216.21
Remaining Budget Unallocated	£ 581.85	£ 581.85

Memo

Total Available for Projects in year (including funding for projects b/fwd)

Balance Brought Forward	£ 26,856.21
New funding for 2016/17	£ 46,360.00

Total	£ 73,216.21
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Less actual spend	£ 23,356.56
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Balance to Carry Forward	£ 49,859.65
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Appendix 1
Community Engagement
POTS

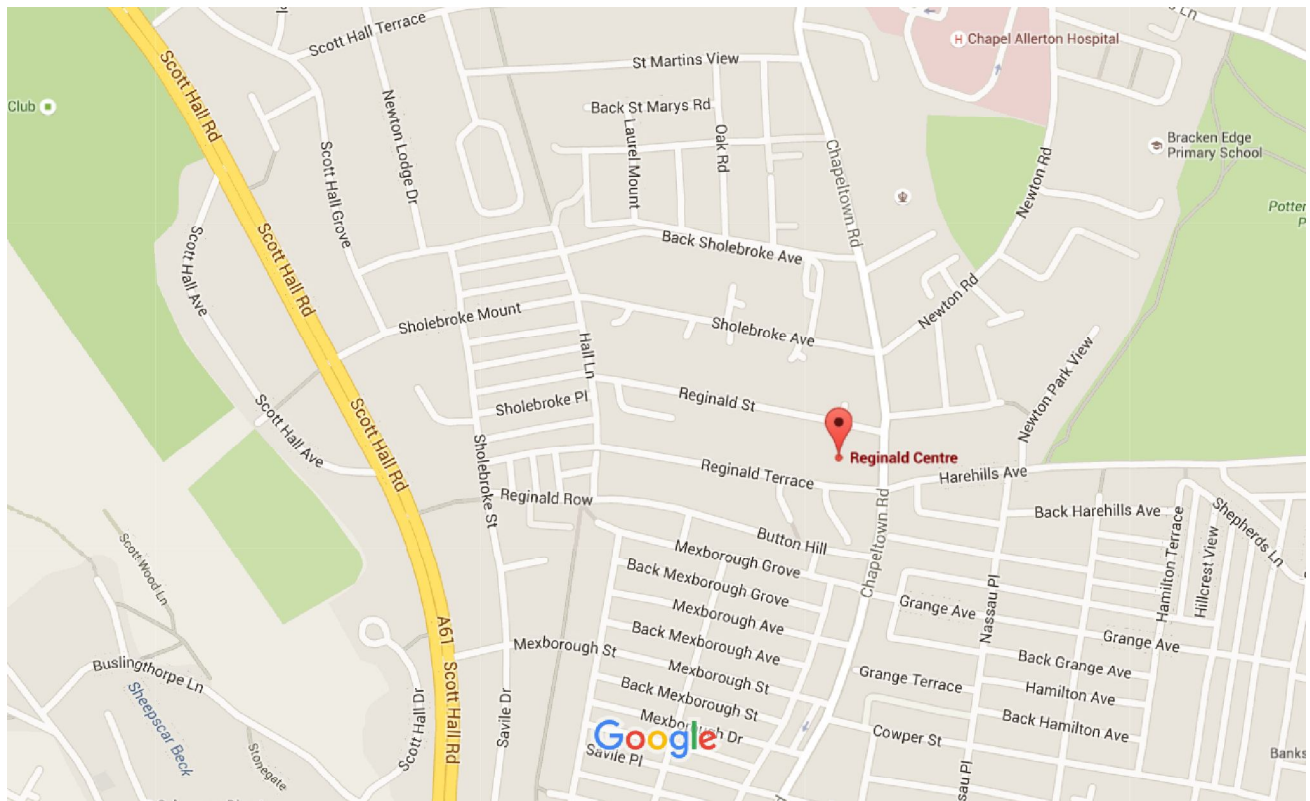
INE.16.03.LG	Community Engagement	Payment Type	Actual Spend	Committed	Earmarked	Total	Remaining
INE.16.03.LG.a	Refreshments for Chapeltown Neighbourhood Watch Meeting	Petty Cash	£ 9.63			£ 9.63	£ -
INE.16.03.LG.b	Reginald Centre Art Exhibition Catering	Z814026	£ 50.00			£ 50.00	£ -
INE.16.03.LG.c	INE Community Committee Room Booking - Polish Centre - 7th March 2017	Z817219		£ 100.00		£ 100.00	£ -
INE.16.03.LG.d	World Triathlon event - land registry search Localities team	IR			£ 4.00	£ 4.00	£ -
INE.16.03.LG.e	INE Community Committee Room Booking Deposit - MAZCC - 20th June 2016	MP 31/05/16	£ 62.50			£ 62.50	£ -
INE.16.03.LG.e	INE Community Committee Room Booking - MAZCC - 20th June 2016	Z848795	£ 62.50			£ 62.50	£ -
INE.16.03.LG.e	INE Community Committee Refreshments - MAZCC - 20th June 2016	Z831999	£ 25.00			£ 25.00	£ -
INE.16.03.LG.e	INE Community Committee Braile Document	IR 833440	£ 23.00			£ 23.00	£ -
INE.16.03.LG.f	INE Communtiy Committee venue booking RJC September	Z834563		£ 135.00		£ 135.00	£ -
INE.16.03.LG.g	Land Registry charges for St Mary's Road/Chapel Road	IR			£ 24.00	£ 24.00	£ -
INE.16.03.LG.h	Chapeltown Neighbourhood Watch Event 16/07/2016	Petty Cash	£ 49.17			£ 49.17	£ -
INE.16.03.LG.i	Chess set unveiling - Ribbons	Petty Cash	£ 3.47			£ 3.47	£ -
INE.16.03.LG.j	Taxi for Alan Oldroyd	Pcard	£ 3.00			£ 3.00	£ -
INE.16.03.LG.k	Cups for Community Committee 19/09/16	Petty Cash	£ 2.00			£ 2.00	£ -
INE.16.03.LG.l	Older peoples event cake	Z859769	£ 40.00			£ 40.00	£ -
INE.16.03.LG.m	cups for CHIS workshop	Petty Cash			£ 0.99	£ 0.99	£ -
						£ -	£ -
						£ -	£ -
£ 1,000.00			£ 330.27	£ 235.00	£ 28.99	£ 594.26	£ 405.74

	#N/A	Payment Type	Actual Spend	Committed	Earmarked	Total	Remaining
No ref yet CA festive lights	Medical and Fire fighting equipment	Z861561		£ 105.00		£ 105.00	£ -
	Showsec	Z867976			£ 92.00	£ 92.00	£ -
						£ -	£ -
						£ -	£ -
#N/A			£ -	£ 105.00	£ 92.00	£ 197.00	#N/A

	#N/A	Payment Type	Actual Spend	Committed	Earmarked	Total	Remaining
						£ -	£ -
						£ -	£ -
						£ -	£ -
						£ -	£ -
#N/A			£ -	£ -	£ -	£ -	#N/A

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Google Maps Reginald Centre



Map data ©2015 Google 100 m

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